

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
851	INFRASTRUCTURE					
	Mt. Evergreen Ski Club	0				
	Hwy 17 E Completion	0				
	Downtown Revit. Study	0				
	Lake Capacity Study	50,000				
	Tunnel Island Legacy Project	75,000				
	Abitibi Lands	25,000				
	Adams Block Property	0				
FUNCTIONAL TOTALS		150,000	0	0	0	0